

PUBLIC SAFETY COMMITTEE REPORT relative to authority to accept a grant award from the County of Los Angeles (County) for the 2021-22 Victim Assistance Program (VAP) to provide continued support for victim services from October 1, 2021 through September 30, 2022.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept grant funding in the amount of \$2,183,586 from the County, and accept and execute the grant agreement between the County and the City Attorney's Office, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the Controller to:
 - a. Establish within Fund No. 368 a receivable for this program in the amount of \$2,183,586 from the County.
 - b. Establish within Fund No. 368 a new Appropriation Account No. 12V311, Victim Assistance Program, in the amount of \$2,183,586.
 - c. Transfer up to \$748,311 from Fund No. 368/12, Account No. 12V311 to Fund No. 100/12, Revenue Source Code 5427, Reimbursement from Grants, for direct salary expenses, upon receipt of grant funds and approval of grant expenses.
 - d. Transfer up to \$800,140 from Fund No. 368/12, Account No. 12V311 to Fund No. 100/12, Revenue Source Code 5346, Related Cost Reimbursement – Grants, for indirect costs, upon receipt of grant funds and approval of grant expenses. Transfer up to \$430,333 from Fund No. 368/12, Account No. 12V311 to Fund No. 100/12, Account No. 001010, Salaries General for salary expenses, upon receipt of grant funds and approval of grant expenses.
3. INSTRUCT the City Clerk to place on the Council calendar for July 1, 2022, or the first meeting thereafter, the following action relative to the Fiscal Year 2021-22 VAP Grant:
“That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$143,444 from Fund 368, Department 12, Account 12V311 – Victim Assistance Program to Fund 100, Department 12, Account 001010, Salaries General.”
4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the 2021-22 Victim Assistance Program is \$2,183,586 and is fully reimbursable by the grant. Of this amount, \$1,322,108 will fund direct salary costs, \$800,140 will fund related costs, and \$61,338 will fund operational expenses. There is no match requirement. There is no impact on the General Fund.

Community Impact Statement: None submitted

SUMMARY:

At its regular meeting held on October 6, 2021, the Public Safety Committee considered CAO and City Attorney reports attached to the Council file, relative to authority to accept a grant award from the County of Los Angeles (County) for the 2021-22 Victim Assistance Program (VAP) to provide continued support for victim services from October 1, 2021 through September 30, 2022.

After providing an opportunity for public comment, the Public Safety Committee recommended that Council approve the CAO report recommendations. This matter is forwarded to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
LEE:	YES
HARRIS-DAWSON:	YES

KK 10/6/21 Council file No. 21-0958

-NOT OFFICIAL UNTIL COUNCIL ACTS-